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**OTIA III Modernization Program  
Selection Principles**

**\$100M – Freight/Jobs/Industrial Access**

- Fund Freight Advisory Committee (FAC) recommended Tier 1 Project List as presented to the OTC
- Allocate funds to honor known jobs projects identified by the Governor's Office and OECDD
- Allocate all remaining funds for industrial access opportunities identified by the GERT and OECDD, which are not funded by the FAC Tier 1 list
- Projects should benefit the State Highway System

**OTIA III PROGRAM**

- \$100M – Freight Mobility/Industrial Access/Jobs
- \$100M – Modernization Equity Split
- \$100M – Statewide Significant Projects
- \$200M – ODOT Federal Earmarks
- \$500M – OTIA III Modernization Funds

## **OTIA III Modernization Program Selection Principles**

### **\$100M Regional Equity Distribution**

- The 2008/09 Regional Modernization allocation will be used to address ACT priorities, matching funds for important Freight, Jobs, or Industrial Access and to fund any cost/scope increases in Earmark Projects
- Local match will be considered in project selection

## **OTIA III Modernization Program Selection Principles**

### **\$100M - Projects of Statewide Significance**

- The \$100 Million identified by the OTC for the Projects of SWS will be reserved for projects on the current OTC adopted list.
- Of the Statewide Significance allocation there will be set-a-side for results of PPI project solicitation process in fall of 2004
- Decisions on which SWS to fund in the final STIP will be based upon results of the PPI solicitation and matching funds proposed to stretch these funds.
- PE and ROW bond expenditures for Projects of Statewide Significance (SWS) are acceptable provided they further advance a project(s) toward construction

## **OTIA III Modernization Program Selection Principles**

### **\$200M Advanced Construction – Federal Earmarks**

- AC funds will go only to those ODOT projects approved by the OTC that have received earmarks from Congress to fill any funding gap based upon cost estimates submitted to Congress
- Earmark project cost/scope increases must be funded by the regions or project(s) phased/revised to fit within original estimates while still meeting the transportation needs/problems

**DRAFT**  
**OTIA III MODERNIZATION FUNDS BREAKDOWN**

**\$100 Million - Freight/Industrial Lands/Jobs**

REGION	FREIGHT	INDUSTRIAL ACCESS	JOBS	TOTAL	% of TOTAL*
1	\$29.56	\$0	\$18.0	\$47.56	44.0%
2	\$0	\$8.60	\$0	\$8.60	7.9%
3	\$0	\$12.04	\$0	\$12.04	11.0%
4	\$24.60	\$0	\$0	\$24.60	22.6%
5	\$11.95	\$0.740	\$3.13	\$15.82	14.5%
<b>TOTAL</b>	<b>\$66.11</b>	<b>\$21.38</b>	<b>\$21.13</b>	<b>\$108.62</b>	

\* Percent of total funds allocated

**\$100 Million - Large Statewide Significant**

REGION	AMOUNT	% of TOTAL
1	\$20.0	20.0%
2	\$22.0	22.0%
3	\$38.0	38.0%
<b>SUBTOTAL</b>	<b>\$80.0</b>	
<b>PPP*</b>	<b>\$20.0</b>	<b>20.0%</b>
<b>TOTAL</b>	<b>\$100</b>	<b>100%</b>

\* Public Private Partnerships

**DRAFT**  
**OTIA III MODERNIZATION FUNDS BREAKDOWN**

**\$200 Million - Earmarks/AC**

<b>REGION</b>	<b>AMOUNT</b>	<b>% of TOTAL</b>
1	\$54.58	27.3%
2	\$96.0	48.0%
3	\$17.0	8.5%
4	\$36.0	18.0%
5	\$0	0%
<b>TOTAL</b>	<b>\$203.58</b>	<b>102%</b>

**\$100 Million - Mod Equity**

<b>REGION</b>	<b>AMOUNT</b>	<b>% of TOTAL</b>
1	\$38.0	38.0%
2	\$29.2	29.2%
3	\$15.2	15.2%
4	\$10.0	10.0%
5	\$7.6	7.6%
<b>TOTAL</b>	<b>\$100</b>	<b>100%</b>

**DRAFT**  
**OTIA III MODERNIZATION FUNDS BREAKDOWN**

**\$488 of \$500 Million - CUMULATIVE ALLOCATION TOTALS**

FUNDING CATEGORY	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	TOTAL
\$100 M FREIGHT/ INDUSTRIAL LANDS/ JOBS	\$47.56	\$8.60	\$12.04	\$24.60	\$15.82	\$108.62
\$100 M STATEWIDE SIGNIFICANT	\$20.0	\$22.0	\$38.0	\$0	\$0	\$80.0
\$200 M EARMARKS/AC	\$54.58	\$96.0	\$17.0	\$36.0	\$0	\$203.58
\$100 M MOD EQUIY	\$38.0	\$29.2	\$15.2	\$10.0	\$7.6	\$100.0
<b>SUBTOTAL</b>	<b>\$160.1</b> <b>32.5%</b>	<b>\$155.8</b> <b>31.6%</b>	<b>\$82.24</b> <b>16.7%</b>	<b>\$70.60</b> <b>14.3%</b>	<b>\$23.42</b> <b>4.7%</b>	<b>\$492.16</b>
<b>PPP Set-a-Side</b>						<b>\$20.00</b>
<b>TOTAL</b>						<b>\$512.16</b>

FREIGHT ADVISORY COMMITTEE TIER 1 PROJECTS

PROJECT NAME	PROJECT DESCRIPTION	ADVISORY DESIGNATION	TOTAL PROJECT COST	ADVISORY COST	ODOT TIER 1 RECORD	OTHER TIER 1 RECORD	STATE FUNDS (4-07)	LOCAL PARTICIPATION	PROJEST/STIP (\$10M)	MOD EQUITY SPLIT (\$10M)	STATE WIDE (\$10M)	ADVANCE CONSTRUCTION (\$20M)	OTIA III FUNDING (OTHER)	STIP TARGETS (4-09) (\$35M)	PUBLIC-PRIVATE PARTNERSHIP	UNFUNDED EDITS	NOTES	STATE LOCAL
1	NE 257th Avenue Improvements (Gresham)	FR ADVISORY COMM TIER 1	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	NE 47th Intersection & Roadway Improve. (Portland)	FR ADVISORY COMM TIER 1	\$4.10	\$0.00	\$0.00	\$0.00	\$0.00	0.77	\$3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	NE Alderwood Air Cargo Access Improve. (Portland)	FR ADVISORY COMM TIER 1	\$2.25	\$0.00	\$0.00	\$0.00	\$0.00	0.15	\$2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	NE Corvallis Air Cargo Access Improvements	FR ADVISORY COMM TIER 1	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	0.15	\$0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	North Leabrook Extension Overcrossing (Portland)	FR ADVISORY COMM TIER 1	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	2.00	\$6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	North Lombard Access Improvements (Portland)	FR ADVISORY COMM TIER 1	\$3.61	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTIA III short list projects include \$41M for 15 widening (ind/loc)	L
1	Terminal 4 Entrance Improvements (Portland)	FR ADVISORY COMM TIER 1	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	US 30 Lake Yard Hub Facility Access Improv. (PUD)	FR ADVISORY COMM TIER 1	\$2.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00		L
1	West Lane Road - Seapooose	FR ADVISORY COMM TIER 1	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$6.66M in local funding included, represents 21.6% local match on total project cost	L
4	US 97 @ Cooley Road Interchange	FR ADVISORY COMM TIER 1	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Local commitment = \$5M 25% Match + \$2.5M contingency if needed.	S
4	US 97 Renoise Phase 1, Unit 1 (Redmond) (MapleNagus)	FR ADVISORY COMM TIER 1	\$10.80	\$0.00	\$0.00	\$0.00	\$1.20	\$0.00	\$9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	City Contribution - \$12 M + \$4 M to other projects	S
5	East Beach Rail Loop Access & Rd Div.	FR ADVISORY COMM TIER 1	5.90	0.00	0.00	0.00	0.00	3.45	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Priority A project near Boardman	L
5	1-84 @ Lead Canyon & Burnt River Canyon Freight Improvements	FR ADVISORY COMM TIER 2	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Phase 1	S
TOTALS			\$106.58	\$0.00	\$0.00	\$0.00	\$26.44	\$11.53	\$66.11	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00		

Total for Freight Tier 1 = \$66.11 M

INDUSTRIAL ACCESS															
PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COST	STATE FUNDING	LOCAL PARTICIPATION	OTHER FUNDS	STIP	LOCAL PARTICIPATION	ADVANCED CONSTRUCTION	OTHER FUNDS	STIP TARGETS	PUBLIC-PRIVATE PARTNERSHIP	UNFUNDED	NOTES	STATUS
1-5 @ Kuebler Interchange (Mill Cr Industrial Site)	Widening Kuebler Interchange	INDUSTRIAL ACCESS	\$8.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$0.00	\$0.00		
2		REGION 2 SUBTOTAL	\$8.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$0.00	\$0.00		
3	Coos Bay Rail (N. Bay Marine Industrial Park)	INDUSTRIAL ACCESS	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.96	\$1.04	\$0.00	\$0.00	\$0.00	Priority E. Add'l funding would come from Rail Spur Fund only	L
3	Highway 140 Freight Extension (White City)	INDUSTRIAL ACCESS	\$18.50	\$0.00	\$11.90	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.00	\$0.00	Priority G. State improv. needed = \$4.5M. Local improv needed = \$4.5M. 08-09 STIP funds from Kirtland/Blackwell Inters. realign.	L
3	I-5 Myrtle Creek Curves (S. Umpqua Industrial Park, Pruner Rd. Bridge)	INDUSTRIAL ACCESS	\$35.00	\$0.00	\$0.00	\$6.50	\$3.50	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$3.45M in OTIA III to fix Pruner Rd Br. \$500K in STIP Operations funds.	S
		REGION 3 SUBTOTAL	\$60.50	\$0.00	\$15.86	\$12.04	\$3.50	\$0.00	\$0.00	\$0.00	\$12.10	\$0.00	\$0.00		
5	Elkhorn View Industrial Park (US30 - Pocahontas Rd. Baker City)	INDUSTRIAL ACCESS	\$0.74	\$0.00	\$0.00	\$0.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Priority C	L
		REGION 5 SUBTOTAL	\$0.74	\$0.00	\$0.00	\$0.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		TOTALS	\$69.84	\$0.00	\$15.86	\$21.36	\$3.50	\$0.00	\$0.00	\$0.00	\$12.10	\$0.00	\$0.00		
Total for Industrial Access = \$21.36M															



MOD EQUITY SPLIT = \$100M																		
PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COST	ODOT FARMMARK FEE	ODOT STATE FUND	OTHER STATE FUND	STIP FUND	LOCAL PARTICIPATION	FRIENDS REGIONAL FUND	MOD EQUITY SPLIT	STATE FUND	ADVANCE CONST	OTHER FUND	STIP TARGETS	PUBLIC PRIVATE PARTNER	UNFUNDED	NOTES	STATE/LOCAL
1	I-94/OR 35 Interchange Improvements (Hood River)	MOD EQUITY SPLIT	\$2.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Extr 64, related to cracked bridge project	S
1	Hare's Canyon (Staley Jct) State Park	MOD EQUITY SPLIT	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.00	schedule to meet Governor's mission to create a new park a year for the next 10 years.	S
1	I-205 Auxiliary Lanes	MOD EQUITY SPLIT	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	3.00	Region commitment to US Rep Hoodley	S
1	I-5 to OR 99W Connector	MOD EQUITY SPLIT	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	43.00	R1 requests \$5M for PE	S
1	Sunnyside Road	MOD EQUITY SPLIT	\$8.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	IPACT Commitment from R1.	S
1	US 90 @ Hawk Dr	MOD EQUITY SPLIT	\$3.30	\$0.00	\$0.00	\$0.20	\$0.00	\$0.05	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2.05	PE and Const of Funding @ Intersect of Hawk & Hwy 30	S
1	US 26 Durbarko Rd - US26/Sandy	MOD EQUITY SPLIT	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Connects Durbarko Rd from 362nd to Langensand Rd to divert traffic from congested hwy	S, L
1	OR 212 / 224: Sunrise Corridor	MOD EQUITY SPLIT	\$85.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.75	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	61.25	R1 requests \$10M for PE & ROW	S, L
		REGION 1 SUBTOTAL	\$171.30	\$0.00	\$0.00	\$3.20	\$0.00	\$0.80	\$0.00	\$38.00	\$15.00	\$0.00	\$0.00	\$2.00	\$0.00	\$112.30		
2	OR 99W, Newberg-Dundee Bypass	MOD EQUITY SPLIT	\$350.00	\$0.00	\$0.00	\$6.30	\$3.70	\$1.59	\$0.00	\$1.50	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	394.41	Freight Ad Comm Tier 3 = \$311M	L, S
2	Airport Rd - Broadway (Seaside (aka part of Pacific Way - Dooley Bt))	MOD EQUITY SPLIT	\$14.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.90	Funds will extend the construction of Unit 1.	S
2	I-5: Bealline (Springfield/Eugene)	MOD EQUITY SPLIT	\$111.00	\$28.00	\$15.00	\$0.00	\$26.25	\$0.00	\$0.00	\$7.80	\$0.00	\$13.00	\$0.00	\$0.00	\$0.00	48.95	FAC Tier 3 = \$55M	S
2	OR 22 Joseph St to Stayton - Phase 2 (Stayton-Sublimity) (aka OR22 @ Sublimity Interch)	MOD EQUITY SPLIT	\$20.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.50	R2 reqs \$7M for portion of project. Fr Adv Comm Tier 3 = \$17M	S
2	OR 69: Bealline Hwy @ Coburg Rd (Eugene)	MOD EQUITY SPLIT	\$4.40	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$4.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Project funds, formerly in the 04-07 STIP, were transferred to Rail Program in 2003.	S
2	I-5: N Santiam Hwy (OR 22) - Kuebler (Salem) Phase 3	MOD EQUITY SPLIT	\$64.17	\$0.00	\$0.00	\$0.00	\$40.57	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	21.00	Regional "trust" have list	
		REGION 2 SUBTOTAL	\$664.17	\$28.00	\$15.00	\$6.30	\$70.82	\$1.59	\$0.00	\$29.20	\$2.50	\$13.00	\$0.00	\$2.00	\$0.00	\$423.76		

MOD EQUITY SPLIT = \$100M																
PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTALS MOD EQUITY SPLIT	OPOT BENCHMARK FUNDING	OPOT YEAR-11 FUNDING	OTHER FUNDING (04-07)	LOCAL PARTICIPATION	FVORS MOD EQUITY SPLIT \$100M	MOD EQUITY SPLIT \$100M	STATE WIDE SIG \$100M	ADVANCE CONST \$100M	OTHER FUNDING (GEN, BOND, OTHER)	STIP TARGETS (08-09) \$100M	PUBLIC-PRIVATE PARTNER SHIP \$100M	FUNDING SOURCES	STATE LOCAL
3	North Ross Lane: McAndrews Rd to Rossanley Rd (Medford)	Widen to three lanes	MOD EQUITY SPLIT \$1.75	\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$0.79	\$0.00	\$0.00	\$0.00	\$0.71	\$0.00	Priority A. Total does not include local government funds	L
3	I-5: Myrtle Creek Curves	Realign mainline I-5 through hillside to alleviate signit, safety problems; improve industrial access to S. Umpqua Indust. Park	MOD EQUITY SPLIT \$35.00	\$0.00	\$15.00	\$0.00	\$0.00	\$6.50	\$3.50	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$3.45M in OTIA III to fix Punner Rd Br., \$500K in STIP Operators funds.	S
3	OR 138E: Washington St - Diamond Lake Blvd (Roseburg)	Widens OR138E to accommodate add'l lane in Roseburg Linked to OR 62. Unit II: Improves corridor & promotes jurisdictional exchange	MOD EQUITY SPLIT \$2.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$1.70	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	Priority A. Total does not include funds from others. Priority A. Match for OR 62. Unit II. Other funds for project not shown	S
3	OR 62 @ Owens Drive (Medford)	Combines Key 12722 & 12705 as part of project.	MOD EQUITY SPLIT \$9.99	\$0.00	\$3.68	\$0.00	\$0.60	\$0.00	\$5.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Priority A. Total includes funds from local governments	S
4	US 97: Lava Butte-Widkup Jct.	Increase capacity by adding 2 lanes south of Lava Butte	MOD EQUITY SPLIT \$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Full section is estimated @ \$20M. Could be phased if necessary due to funding.	S
5	D Street Improvements (Baker City)	Local road to provide alternative route to OR 86 (Campbell St)	MOD EQUITY SPLIT \$1.58	\$0.00	\$0.00	\$0.00	\$0.39	\$0.00	\$1.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Priority A	L
5	Kunze Road (Boardman)	Improve local road system connecting 4 interstate interchanges	MOD EQUITY SPLIT \$2.70	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Priority A. Project also part of '11 B4 Freight Improvements - FAC	L
5	I-84: Three Mile Hill Truck Lane	Constructs truck climbing lane	MOD EQUITY SPLIT \$3.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.76	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	0.00 Tier 2	S
5	OR 331 Access Improvements	Improves state hwy to meet access needs. Also would build access to industrial park.	MOD EQUITY SPLIT \$1.65	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 Priority A	S
5	US 30: Gekeler Lane Upgrade (La Grande Tech Park)	Reconstruct Gekeler Lane and US 30 intersection, other improvements as site develops	MOD EQUITY SPLIT \$2.76	\$0.00	\$0.00	\$0.00	\$1.28	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 Priority A	S.L
<b>TOTALS</b>			<b>\$820.76</b>	<b>\$28.00</b>	<b>\$15.00</b>	<b>\$9.50</b>	<b>\$7.19</b>	<b>\$6.50</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16.51</b>	<b>\$0.00</b>	<b>\$546.06</b>	
<b>Total for Mod Equity Split = \$100 M</b>																

PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COSTS	MOD. EQUITY SPLIT	STATEWIDE SIGNIFICANT	REGION 1 SUBTOTAL	REGION 2 SUBTOTAL	REGION 3 SUBTOTAL	TOTALS	Notes	STATE/LOCAL
1 Columbia River Crossing (I-5 Trade Corridor)	PE of Columbia R. vehicle & transit King improvement, our STIP is for EIS Tualatin-Sherwood connector Phase 1 Aerial Connection	STATEWIDE SIGNIFICANT	\$0.00	\$0.00	\$6.00	\$0.71	\$1.50	\$0.00	\$0.00	Funds would be used to cover match on federal money. Total cost unknown.	L, S
1 I-5 to OR 99W Connector	Construct new four-lane facility from I-205 to OR 212/135th Ave	STATEWIDE SIGNIFICANT	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	R1 requests \$5M for PE	S
1 OR 212 / 224 Sunrise Corridor	To cover reconnaissance studies of I-205 segments	STATEWIDE SIGNIFICANT	\$85.00	\$0.00	\$3.00	\$0.00	\$0.75	\$0.00	\$0.00	Region budget has \$400,000 for 0.24 studies	S, L
1 I-205: Columbia River to I-5	Analysis for I-405 freeway loop's future and prioritization of loop projects.	STATEWIDE SIGNIFICANT	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Region and city need to agree on projects and priorities before this is funded	S
2 US 20: Pioneer Mountain-Eddyville (Lincoln County)	Complete reconstruction & improvement of US20 (Corvallis-Newport Highway). New alignment for segment noted for safety problems.	STATEWIDE SIGNIFICANT	\$139.10	\$30.00	\$7.00	\$0.00	\$23.60	\$0.00	\$19.50	Latest estimate (7-8-04) is \$165M. \$133.1M can give double, viable phrase (middle section of new alignment) Value Engr. work documents savings to support a \$133.1M project. Freight Adv. Comm. Tier 3 = \$100M	S
2 OR 99W Newberg-Dundee Bypass	Complete EIS, buy ROW, construct bypass for other alternative	MOD EQUITY SPLIT	\$350.00	\$0.00	\$6.30	\$3.70	\$1.59	\$0.00	\$2.50	Freight Adv Comm Tier 3 = \$31.1M	L, S
3 OR 62: Corridor Solutions Unit II (Medford)	Unit 1 already underway = \$37.3M	STATEWIDE SIGNIFICANT	\$40.50	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$38.00	Priority C. R3 reqs \$38M from Statewide Sig funds. See OR 62 @ Owens Dr for Mod Eq. reqs=\$3.5M	S
		TOTALS	\$662.04	\$30.00	\$7.00	\$15.30	\$30.57	\$3.84	\$83.00		

Total for Statewide Significant = \$80 M

PUBLIC PRIVATE PARTNERSHIP (PPP) = \$20M													NOTE: ONLY PROJECTS OF STATEWIDE SIGNIFICANCE CAN COMPLETE FOR THESE FUNDS												
PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COST	ODOL EARMARK FUND	ODOL RECORD	OTHER RECORD	STIP FUND	LOCAL PARTICIPATION	FEDERAL SHARE	MOD EQUITY	STATEWIDE SIGN	ADVANCE CONST	OTHER FUND	STIP TARGETS	PUBLIC PRIVATE PARTNERSHIP	UNFUNDED	NOTES	STATE LOCAL							
1 Columbia River Crossing (I-5 Trade Corridor)	PE of Columbia R. vehicle & transit xing improvement, our STIP is for EIS	STATEWIDE SIGNIFICANT	\$0.00	\$0.00	\$0.00	\$6.00	\$0.71	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Funds would be used to cover match on federal money. Total cost unknown.	L.S							
1 I-5 to OR 99W Connector	Tualatin-Sherwood connector Phase 1 Arterial Connection	STATEWIDE SIGNIFICANT	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	43.00	R1 requests \$5M for PE	S							
1 OR 212 / 224 Sunrise Corridor	Construct new four-lane facility from I-205 to OR 212/35th Ave	STATEWIDE SIGNIFICANT	\$85.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.75	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	61.25	R1 requests \$10M for PE & ROW	S.L							
1 I-205 Columbia River to I-5	To cover reconnaissance studies of I-205 segments	STATEWIDE SIGNIFICANT	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.24	Region budget has \$400,000 for studies	S							
1 I-405 Loop Analysis	Analysis for I-405 freeway loop's future and prioritization of loop projects.	STATEWIDE SIGNIFICANT	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.20	Region and city need to agree on projects and priorities before this is funded	S							
REGION 1 SUBTOTAL			\$136.44	\$0.00	\$0.00	\$9.00	\$0.71	\$0.75	\$0.00	\$15.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.69									
2 US 20 Pioneer Mountain-Eddyville (Lurcoin County)	Complete reconstruction & improvement of US20 (Corvallis Newport Highway). New alignment for segment noted for safety problems.	STATEWIDE SIGNIFICANT	\$133.10	\$30.00	\$7.00	\$0.00	\$23.60	\$0.00	\$0.00	\$0.00	\$19.50	\$83.00	\$0.00	\$0.00	\$0.00	0.00	Latest estimate (7-8-04) is \$165M. \$133.1M can give doable, viable phase (middle section of new alignment). Value Engr. work documents savings to support a \$133.1M project. Freight Adv. Comm	S							
2 OR 99W Newberg-Dundee Bypass	Complete EIS, buy ROW, construct bypass for other alternative)	STATEWIDE SIGNIFICANT	\$350.00	\$0.00	\$0.00	\$6.30	\$3.70	\$1.59	\$0.00	\$1.50	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	334.41	Freight Adv Comm Tier 3 = \$311M L.S	S							
REGION 2 SUBTOTAL			\$483.10	\$30.00	\$7.00	\$6.30	\$27.30	\$1.59	\$0.00	\$1.50	\$22.00	\$83.00	\$0.00	\$0.00	\$0.00	\$334.41									
3 OR 82 Corridor Solutions Unit II (Medford)	Unit 1 already underway = \$37.3M	STATEWIDE SIGNIFICANT	\$40.50	\$0.00	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Priority C. R3 rosis \$38M from Slwde Sig funds. See OR 82 @ Owens Dr for Mod Eq. rgs=\$3.5M.	S							
REGION 3 SUBTOTAL			\$40.50	\$0.00	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
TOTALS			\$662.04	\$30.00	\$7.00	\$15.30	\$30.51	\$2.34	\$0.00	\$16.50	\$80.00	\$83.00	\$0.00	\$0.00	\$0.00	\$439.10									

Total for Public Private Partnerships = \$000 M (\$20M available)



STIP TARGETS 08-09 = \$35 M

With the exception of Region 1, all ACTs have endorsed all projects.

PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATION	TOTAL COST	STATE FUNDING REQUEST	FEDERAL FUNDING REQUEST	OTHER FUNDS REQUEST	LOCAL PARTICIPATION	REGIONAL PARTICIPATION	MODAL FUNDING REQUEST	STATE WIDE FUNDING REQUEST	ADVANCE CONSTRUCTION FUNDING REQUEST	OTHER FUNDING REQUEST	STIP TARGETS 08-09-\$35M	PUBLIC/PRIVATE PARTNER SHIP	FUNDING SOURCE	NOTES	STATUS
1 -205 Light Rail Train (LRT)	Partial funding in STIP in 2008	STIP TARGETS-08-09	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$23M federal STIP funds committed; \$7.5M in 06, \$10.5M in 07, \$5M in 08	S	
1 Region 1 Preservation Project adds	Funds to cover bike and ped costs added to various preservation projects	STIP TARGETS-08-09	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	Needed: \$4M for EIS; \$6M for PE; \$6M for ROW	S	
1 Saltwood Bridge	EIS Work	STIP TARGETS-08-09	\$5.00	\$0.00	\$0.00	\$0.00	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00		L	
1 Springwater Corridor Interchange (Gresham)	Construct new interchange at US 26 to facilitate traffic movements on Hogan Corridor & provide access to Indust. lands in Springwater Corridor	STIP TARGETS-08-09	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	Total cost unknown, \$2M for development work/PE. Commitment to Speaker Malmis	S	
1 US 26: Mt. Hood Corridor	Widen from I-5 to Saltford Interchange. Supplements preservation project already programmed.	STIP TARGETS-08-09	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	Region commitment to US Rep Hoodley	S	
1 -205 Auxiliary Lane		REGION 1 SUBTOTAL	\$10.00	\$0.00	\$0.00	\$0.00	\$3.50	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	3.00M Region commitment to US Rep Hoodley	S	
2 I-5 @ OR214, Woodburn Interchange	Rebuild Woodburn Interchange w/partial closure & construct 4-lane cross section along OR214 from Woodland Ave to Cascade Dr.	STIP TARGETS-08-09	\$42.40	\$0.00	\$0.00	\$0.00	\$8.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.50	\$0.00	R2 reqs \$2.5M for ROW, Ind Access List	S	
2 OR 34: Van Buren Street Bridge (Corvallis) Devel.	Complete project will build new bridge. Dev. work toward future widening to 6 lanes for urban freeway	STIP TARGETS-08-09	\$13.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.70	\$0.00	For PE and ROW	S	
2 OR 69: River Rd - Coburg Rd Devel.		STIP TARGETS-08-09	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	Actual total project cost unknown. Cost shown is for Development work	S	
2 US 20: Newton - Near (between Corvallis & Philomath) Devel.	To finalize Environmental Assessment and development work	STIP TARGETS-08-09	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	0.50M Actual total cost unknown	S	
2 West Eugene Parkway Wetland Mitigation Unit 2	Complete Unit 2 will construct a major arterial in west Eugene	STIP TARGETS-08-09	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	To accomplish wetland mitigation work	S	
2 OR 22 West @ OR 51 (Polk County) (aka OR22: Greenwood-Doaks Ferry Rd Dev.)	OR 22 @ OR 51 Interchange development	STIP TARGETS-08-09	\$2.31	\$0.00	\$0.00	\$1.00	\$0.06	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00		L	
2 I-5: N Santiam Hwy (OR 22) to Kuebler (Salmon) Phase 3	Widen freeway to six travel lanes and make improvements to N Santiam Hwy & Kuebler interchange	STIP TARGETS-08-09	\$64.17	\$0.00	\$0.00	\$0.00	\$40.57	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	21.00M Regional "Must Have" List	S	
2 OR 18: Fort Hill - Wellicks Bridge		STIP TARGETS-08-09	\$11.40	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00		S	
2 OR 223: North Dallas Intersection		STIP TARGETS-08-09	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00		S	

STIP TARGETS 08-09 = \$36 M

With the exception of Region 1, all ACTs have endorsed all projects

PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COST	ODOT EARMARK REQUEST	ODOT STATE FUND REQUEST	OTHER STATE FUND REQUEST	STIP FUNDS REQUEST	LOCAL PARTICIPATION	FUNDING SOURCE	MOD. EQUIT. SPLIT	STATE WIDE SCD	ADVANCE CONSTRUCTION	OFFICE OF TRANSPORTATION	OTHER FUNDING	STIP TARGETS 08-09	PUBLIC-PRIVATE PARTNERSHIP	UNFUNDED	NOTES	STATE GOAL
2 US 101: SE 19th - SE 32nd (Lincoln City)		STIP TARGETS 08-09	\$3.15	\$0.00	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00	NOTE: \$10.09M is R2's 08-09 STIP target; additional \$4.71M is funding carried forward from past allocations.	S
3 OR 42: County Line Curves	Environmental Assessment	STIP TARGETS 08-09	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	0.00		S
3 North Ross Lane - McAndrews Rd to Rossanby Rd (Medford)	Widens to three lanes	STIP TARGETS 08-09	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.71	\$0.00	0.00		L
3 OR 138E: Washington St - Diamond Lake Blvd (Roseburg)	Widens OR 138E to accommodate add'l lane in Roseburg	STIP TARGETS 08-09	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$1.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	0.00		S
3 Kirtland Road @ Blackwell Road	Intersection realignment to provide for North to East and West to South through movement	STIP TARGETS 08-09	\$2.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.00	0.00		S
3 Highway 140 Freight Extension (White City)	Increase travel lane width and provide shoulders on Kirtland Rd between Blackwell and High Banks; widen Ave G to improve turning movements to and from Hwy 62; improve ramps and connections to interchange 35.	STIP TARGETS 08-09	\$18.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11.90	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.00	0.00	Priority G: State improv needed = \$4.5M; Local improv needed = \$4.54. 08-09 STIP funds from Kirtland/Blackwell inters. realign.	L
3 I-5: Myrtle Creek Curves	Realign mainline I-5 through hillside to alleviate signal, safety problems; improve industrial access to S. Umpqua Indust. Park	STIP TARGETS 08-10	\$35.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$6.50	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	0.00	\$3.45M in OTIA III to fix Purner Rd Br.; \$500K in STIP Operators funds.	S
4 OR 140: Riter Rd - Deer Run Rd (Bly Min)	ODOT's contribution to widen, realign & preserve pavement. Partnering with County & FFHP	STIP TARGETS 08-09	\$48.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.24	\$1.76	\$0.00	0.00	Bly Min @ \$7.7M w/FFHP funds contributing Funding from Local or Other Source in PCS is	S
4 Grounds (was "US20: Sisters Passing Lanes")		STIP TARGETS 08-09	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.94	\$0.00	0.00	Funding from Local or Other Source in PCS is not committed or identified at this time.	S
5 OR 3 - Golf Course Road Connector	New construction on local road	STIP TARGETS 08-09	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	0.00	Priority A; project contingent upon hospital 0.00 being sited as planned	S
5 US 730: Irigon - Umatilla Section	Project addresses safety concerns	STIP TARGETS 08-09	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00	Priority A; the \$1M shown is Local Part. Is funded thru Reg. 5 Safety 08-09 program	S
5 I-84: Three Mile Hill Truck Lane	Constructs truck climbing lane	STIP TARGETS 08-09	\$3.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	0.00	Priority A; project also part of T-84 Freight Improvements - PAC Tier 2	S
		REGION 5 SUBTOTAL	\$5.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	\$0.00	\$1.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2.82	\$0.00	\$0.00		
		TOTALS	\$334.34	\$0.00	\$0.00	\$1.00	\$78.04	\$21.04	\$11.00	\$13.35	\$0.00	\$0.00	\$0.00	\$0.00	\$4.24	\$51.03	\$0.00	\$154.64	
Total for STIP Targets 08-09 = \$51.03M																			

TEA-LU OTHER

PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	ESTIMATED COST	FEDERAL MATCH	STATE MATCH	OTHER MATCH	LOCAL PARTICIPATION	FR/JOBS/STIP	MOD. EQUITY	STATE WIDE SIG	ADVANCE CONSTRUCTION	OTHER FUNDS	STIP TARGETS	PUBLIC-PRIVATE PARTNERSHIP	UNFUNDED	NOTES	STATE LOCAL
1 Barber Road Extension - Wilsonville	Barber Road Extension, Wilsonville	TEA-LU OTHER	\$1.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Boeckman Rd to Tooze Rd - Wilsonville	Connect Boeckman Rd to Tooze Rd - Wilsonville	TEA-LU OTHER	\$3.75	\$0.00	\$0.00	\$3.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Burlington-Northern Santa Fe/yeon Avenue	BNSF intermodal hub for improved traffic flow, safety and construction of a turnout lane parallel to NW Yeon Av.	TEA-LU OTHER	\$0.25	\$0.00	\$0.00	\$0.20	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Add funding would come from Rail Spur Fund only	L
1 Columbia Corridor Rail	Intermodal connector, Rail Funding Only	TEA-LU OTHER	\$15.00	\$0.00	\$0.00	\$12.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Gateway Urban Renewal Dist. Development Plan	Gateway Urban Renewal Dist. Development Plan for reconstruction and/or new construction of local multi-modal street projects	TEA-LU OTHER	\$9.75	\$0.00	\$0.00	\$7.80	\$0.00	\$1.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Lake Road - Milwaukie	Lake Road, Milwaukie for improvements in traffic flow, safety, bicycle and sidewalk facilities along length of road	TEA-LU OTHER	\$3.75	\$0.00	\$0.00	\$3.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 North Macadam Pedestrian Bridge	Highway & ped. development, part of S Waterfront development	TEA-LU OTHER	\$11.25	\$0.00	\$0.00	\$9.00	\$0.00	\$2.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Local project, related to but separate from RTI JOBS project	L
1 OR 99E Canby	Repair and resurfacing logging bridge over Hwy 99E, Canby	TEA-LU OTHER	\$0.19	\$0.00	\$0.00	\$0.15	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Regional Trails Program	Regional Trails Program for first phase of three phases of trails in comprehensive regional system	TEA-LU OTHER	\$5.63	\$0.00	\$0.00	\$4.50	\$0.00	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Rockwood Town Center - Stark Street	Rockwood Town Center for Stark Street from 190th to 197th for ped., bicycle, transit facilities and safety mitigation	TEA-LU OTHER	\$2.50	\$0.00	\$0.00	\$2.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 Tualatin River National Wildlife Refuge	Construction of roadway facilities at Tualatin River National Wildlife Refuge	TEA-LU OTHER	\$0.08	\$0.00	\$0.00	\$0.06	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 US 26 Widening Study (Washington Co.)	Study/feasibility of widening US26 from OR217 Interch in Beaverton to Cornelius Pass exit.	TEA-LU OTHER	\$0.94	\$0.00	\$0.00	\$0.75	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
1 US 30 @ Havlik Dr (Scappoose)	PE and Constr of RRking @ Intersect of Havlik Dr & Hwy 30, Scappoose	TEA-LU OTHER	\$3.30	\$0.00	\$0.00	\$0.20	\$0.00	\$0.05	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2.05		L
1 Columbia River Crossing (I-5 Trade Corridor)	PE of Columbia R. vehicle & Transit X'ing Improvement, our STIP is for EIS	TEA-LU OTHER	\$0.00	\$0.00	\$0.00	\$6.00	\$0.71	\$1.50	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	any funds received will be used for EIS	L, S
1 OR 212 / 224- Sunrise Corridor	Construct new four-lane facility from I-205 to OR 212/135th Ave	TEA-LU OTHER	\$85.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.75	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	61.25	RTI requests \$10M for PE & ROW	S, L
		REGION 1 SUBTOTAL	\$142.64	\$0.00	\$0.00	\$52.66	\$0.71	\$13.18	\$11.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.30		
2 Delaura Rd (Clatsop County)	Widen Delaura Rd and add bike lane in both directions	TEA-LU OTHER	\$0.11	\$0.00	\$0.00	\$0.09	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
2 Gateway Blvd. - Cottage Grove	Construct turn lane on Gateway Blvd. - Cottage Grove	TEA-LU OTHER	\$0.11	\$0.00	\$0.00	\$0.09	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	May-Sept. construction	L
2 OR 22 West @ OR 51 (Polk County) (aka OR22: Greenwood-Deaks Ferry Rd Dev.)	OR 22 @ OR 51 interchange development	TEA-LU OTHER	\$2.31	\$0.00	\$0.00	\$1.00	\$0.05	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00		L
2 OR 34: Corvallis Bypass Intersection - Hwy 34	Corvallis Bypass Intersection - Hwy 34	TEA-LU OTHER	\$4.32	\$0.00	\$0.00	\$2.10	\$1.69	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L
2 Renewal of Trestle Bridge - Albany	Rail Funds Only	TEA-LU OTHER	\$7.50	\$0.00	\$0.00	\$6.00	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Add funding from Rail Spur Fund only	L

TEA-LU OTHER

PROJECT NAME	PROJECT DESCRIPTION	PROJECT DESIGNATOR	TOTAL COST	DOT EARMARK REQUEST	ODD TEA-LU RECV'D	OTHER TEA-LU RECV'D	STIP FUNDS (4-07)	LOCAL PARTICIPATION	FRIEDS/STIP/STIP	MOD EQUITY SPRT (\$100K)	STATE WIDE SIG (\$100K)	ADVANCE CONST (\$200K)	OTHER FUNDS (GEN FUND, OTHER)	STIP TARGETS (ENR, SSN)	PUBLIC-PRIVATE PARTNERSHIP	STATE FUND ED	NOTES	STATE/LOCAL	
2 South Bank Trail - Eugene	South Bank Trail - Eugene	TEA-LU OTHER	\$2.40	\$0.00	\$0.00	\$1.92	\$0.00	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
2 US 20: Landslide Study	US 20 between Cascade & Santiam Pass: study to develop long-term strategy- 7-8 ml. Sheep Cr., Bam Cr., etc.	TEA-LU OTHER	\$1.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
Wayne L. Morse U.S. Courthouse	Street improvements for better access to Wayne L. Morse U.S. Courthouse	TEA-LU OTHER	\$7.50	\$0.00	\$0.00	\$6.00	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
2 OR 99W, Newberg Dundee Bypass	Complete EISs, buy ROW, construct bypass (or other alternative)	TEA-LU OTHER	\$350.00	\$0.00	\$0.00	\$6.30	\$3.70	\$1.59	\$0.00	\$1.50	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	334.41	Freight Ad Comm Tier 3 = S311M	L, S	
3 Agness Road (Curry County)	Agness Road (Curry County)	TEA-LU OTHER	\$1.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.41		L	
3 Bandon-Charleston State Scenic Tour	Improvements to Bandon-Charleston State Scenic Tour on Handolph Rd & N Bank Lane	TEA-LU OTHER	\$5.25	\$0.00	\$0.00	\$4.20	\$0.00	\$1.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Requested by USFWS/The Nature Conservancy	L	
3 Medford: Oregon's Safe Walk Plan	Construct sidewalks and improve storm drainage & gutters for Medford	TEA-LU OTHER	\$1.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 North Bend Waterfront	North Bend Waterfront Dist. Bike/Ped. Project	TEA-LU OTHER	\$0.75	\$0.00	\$0.00	\$0.60	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 Powers: Bike/ped path	Construct bicycle/pedestrian path in Powers	TEA-LU OTHER	\$0.55	\$0.00	\$0.00	\$0.44	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 Rogue River Bike/ped Path (Curry County)	Rogue River Bicycle/Pedestrian Path (Curry County)	TEA-LU OTHER	\$0.75	\$0.00	\$0.00	\$0.60	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 US 101: Gold Beach Turn Lane	Gold Beach - Hwy 101 Turn lane	TEA-LU OTHER	\$0.25	\$0.00	\$0.00	\$0.20	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 Weaver Road	Weaver Rd Extension/Bridge proj. Douglas County	TEA-LU OTHER	\$20.32	\$0.00	\$0.00	\$16.26	\$0.00	\$4.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		L	
3 US 199: Laurel Rd Intersection	US 199/Laurel Rd Intersection	TEA-LU OTHER	\$2.50	\$0.00	\$0.00	\$2.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		S	
3 US 199: Passing Lanes (Josephine County)	Construct passing lanes on US 199 (Josephine County)	TEA-LU OTHER	\$1.13	\$0.00	\$0.00	\$0.90	\$0.00	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		S	
4 Millican Road/West Butte Rd Interchange	Improve Millican / West Butte Rd from US Hwy 20 to US Hwy 125	TEA-LU OTHER	\$4.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.50		L	
		REGION 4 SUBTOTAL	\$4.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50		L	
		REGION 3 SUBTOTAL	\$34.00	\$0.00	\$0.00	\$27.20	\$0.00	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			S
		TOTALS	\$556.14	\$0.00	\$0.00	\$106.36	\$6.16	\$26.62	\$0.00	\$12.50	\$17.50	\$0.00	\$0.00	\$0.00	\$0.00	\$399.21			